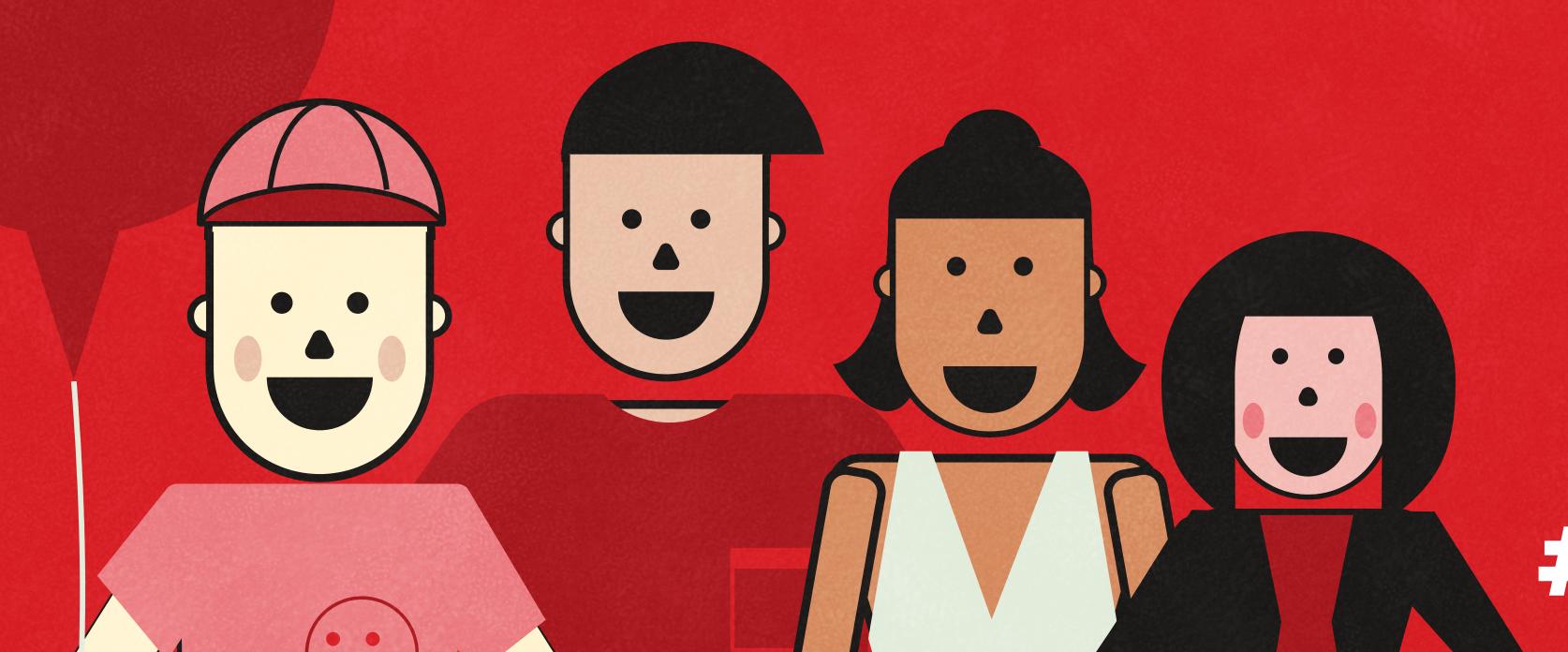
THE CITY STATE REPORT

# BRN02019



# 2018 Budget

revenues

564 mil. € 588 mil. €

2019 Planned budget

revenues

549 mil. € 661 mil. €

expenditure

City revenues exceed 544 mil. €, the largest part coming from taxes (approx. 350 mil. €).



expenditure

# Electronic tickets 160,000

What about you?
Have you got your Brno iD account by now?



You can also buy a tourist CARD, or VOTE in the participatory budget of the city of Brno





We are not only an office, but we also run a number of companies and organisations that provide services to citizens.



BRNO CITY
MUNICIPALITY

34 contributory organisations

8 100%-owned companies

majority-owned companies

Users 35,0000

#### DATA PORTAL OF THE CITY OF BRNO

III DATA.BRNO

150,000

views

1st year

data.brno.cz is alive and kicking!



These people are in charge of running the city.

... did you know that the average wage of a council employee is 1,155 €.



Staff

1,217 1,494

**City District Offices** 

**Brno City Municipality** 

Brno City
Assembly members

55

City District
Assembly members

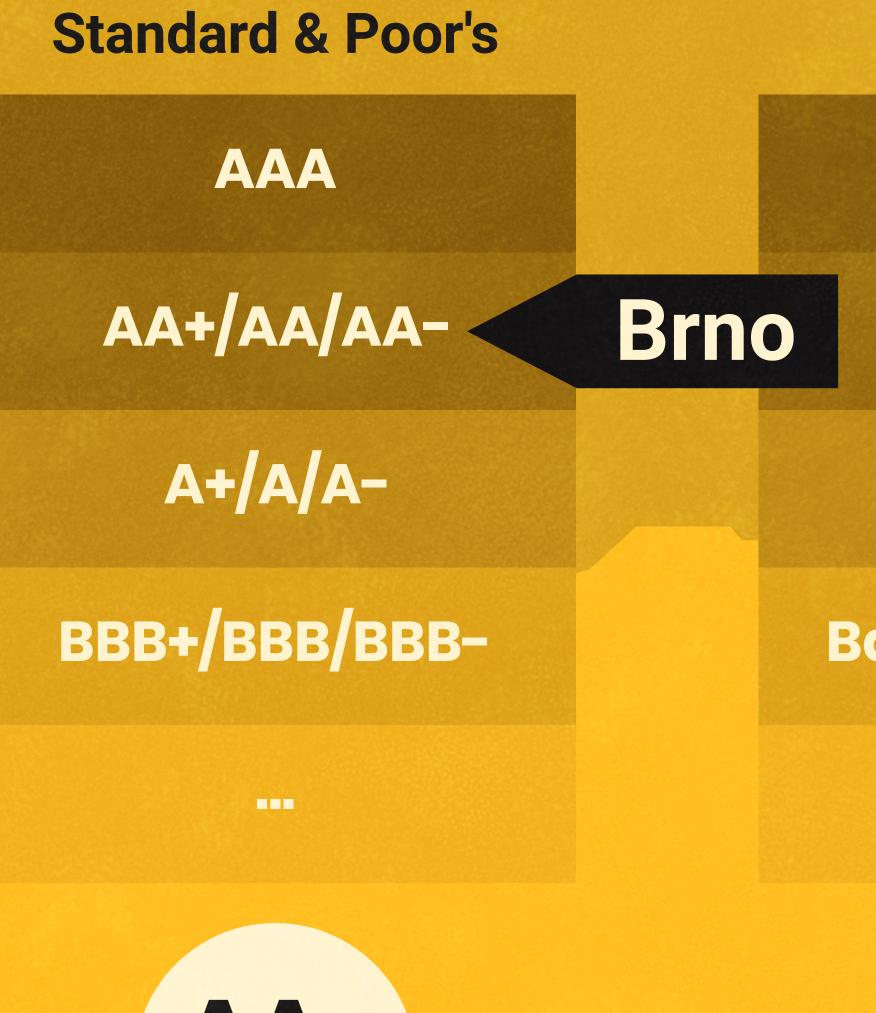
560



634

Brno Municipal
Police employees

### **Standard & Poor's** AAA AA+/AA/AA-Brno A+/A/A-BBB+/BBB/BBB-







Aaa

Aal/Aa2/Aa3

A1/A2/A3

Brno

Baa1/Baa2/Baa3

AI stable Brno has the same great credit rating as Prague.



Credit ratings of cities are important for investors, for example.

People involved

# 14,487

Loads of people have joined the Participatory Budget at damenavas.brno.cz

Submitted projects

Feasible projects

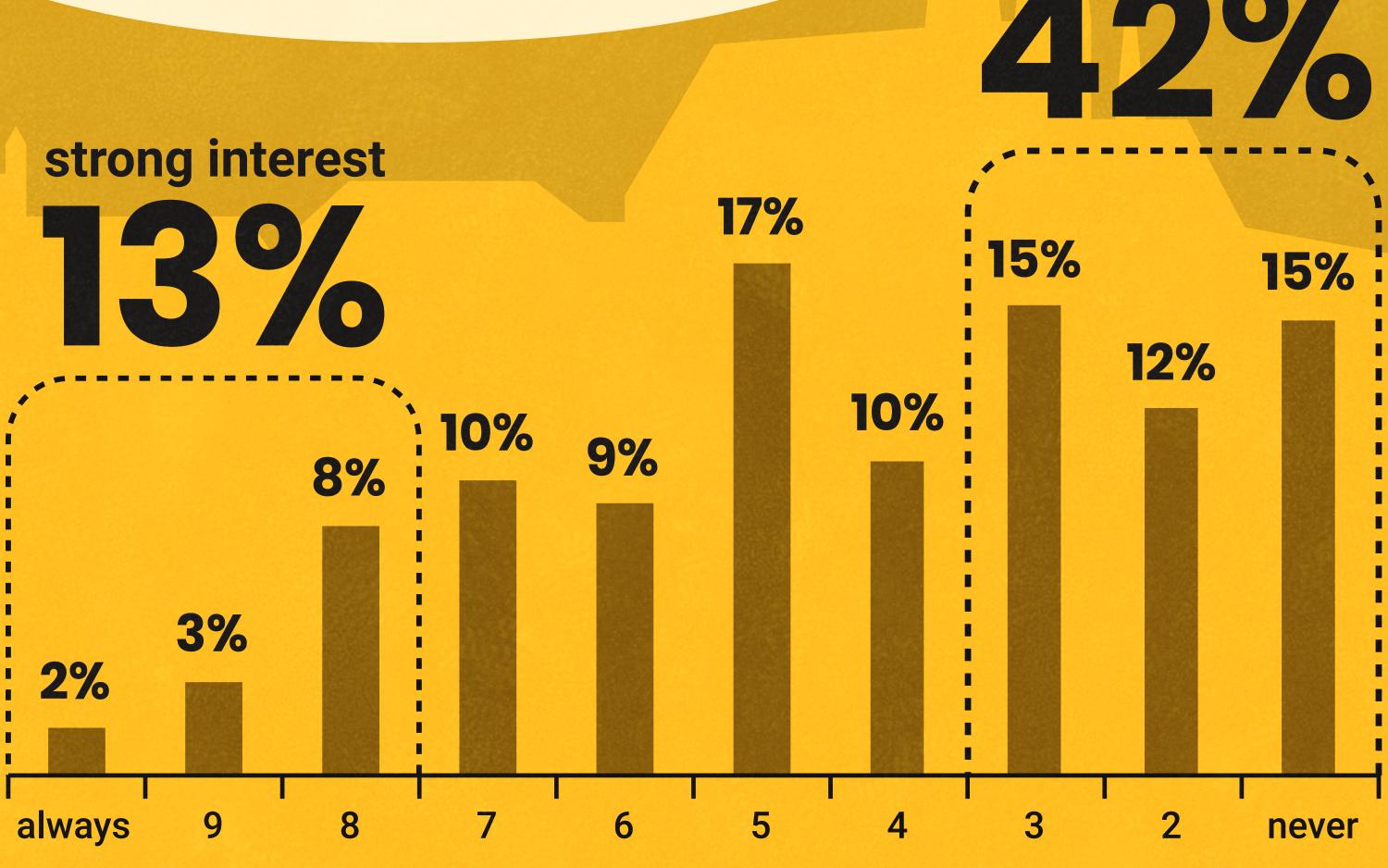
Winning projects



Almost half of the people aren't interested. I am. What about you?



Are you interested in what's happening in Brno?



little interest



### 7,673 points on the feeling map

Most people like Špilberk and Lužánky Park and dislike the area around the Main Railway Station and Cejl Street...



- I want this place to stay the same 

  I want to change this place
- This place should be developed 

  There should be more life here
- I lack something here (services, equipment, etc.)





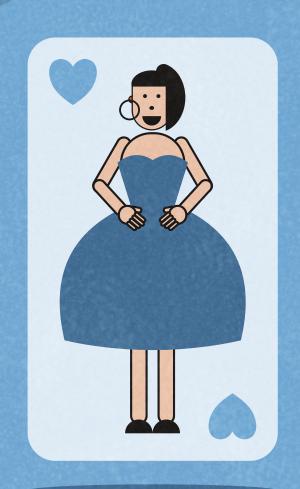
St. Pölten Utrecht Stuttgart Leeds Mocsow Kharkov Bratislava Leipzig Rennes Debrecen Dallas Kaunas Voronezh Vienna Daejeon Poznań



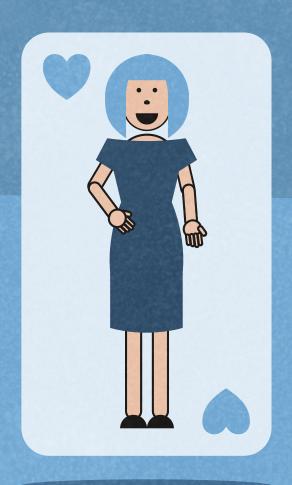
Did you know that Brno has that many partner cities?



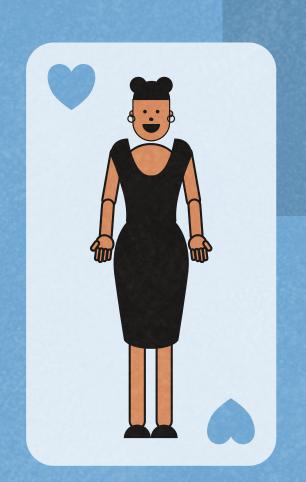
# 8 out of 10 Brno



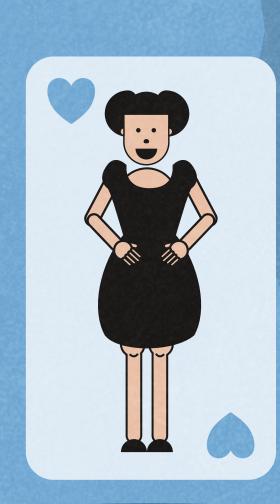










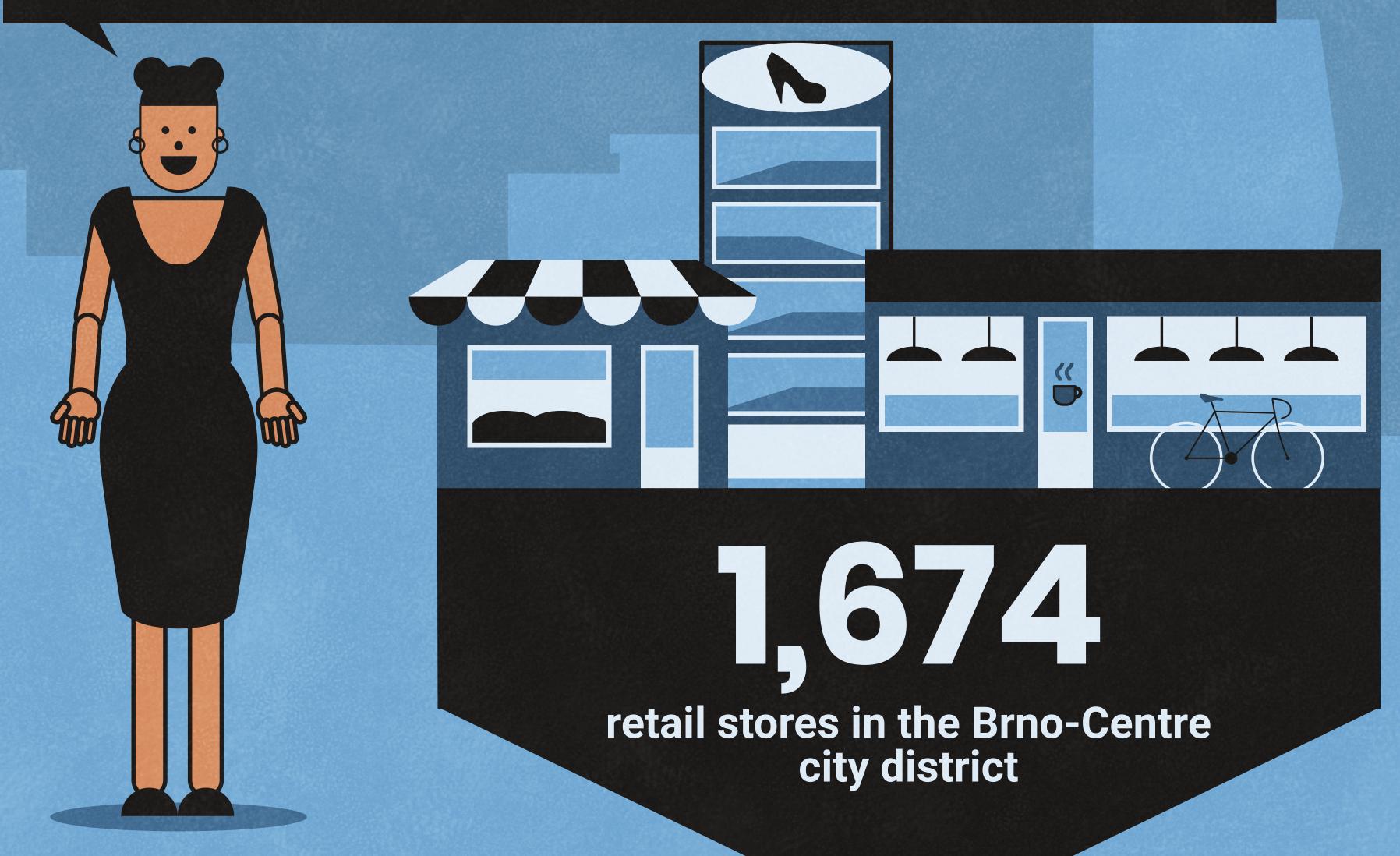




8 out of 10 adults never want to move out of Brno.

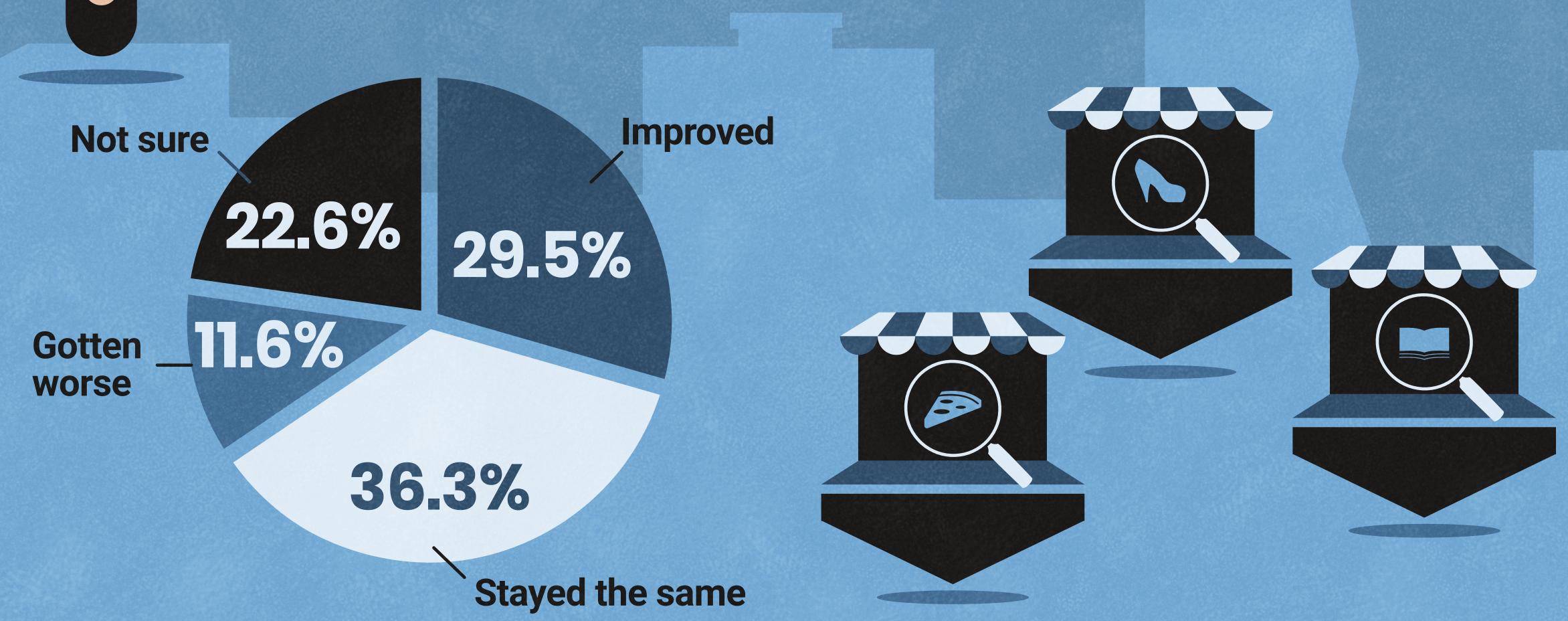


The city regularly conducts a survey of retail networks. Nearly one half of all retail stores in Brno are in the centre.



source: webmaps.kambrno.cz/maloobchod

In the last 5 years, the diversity of retail shops in the city centre has...





#### Concentration of the economy in the centre

The economic attractiveness of the centre is documented by a survey of buildings.





25% of them are residential

75% of the floor area of buildings is used for administration, commerce and public facilities

source: webmaps.kambrno.cz/maloobchod

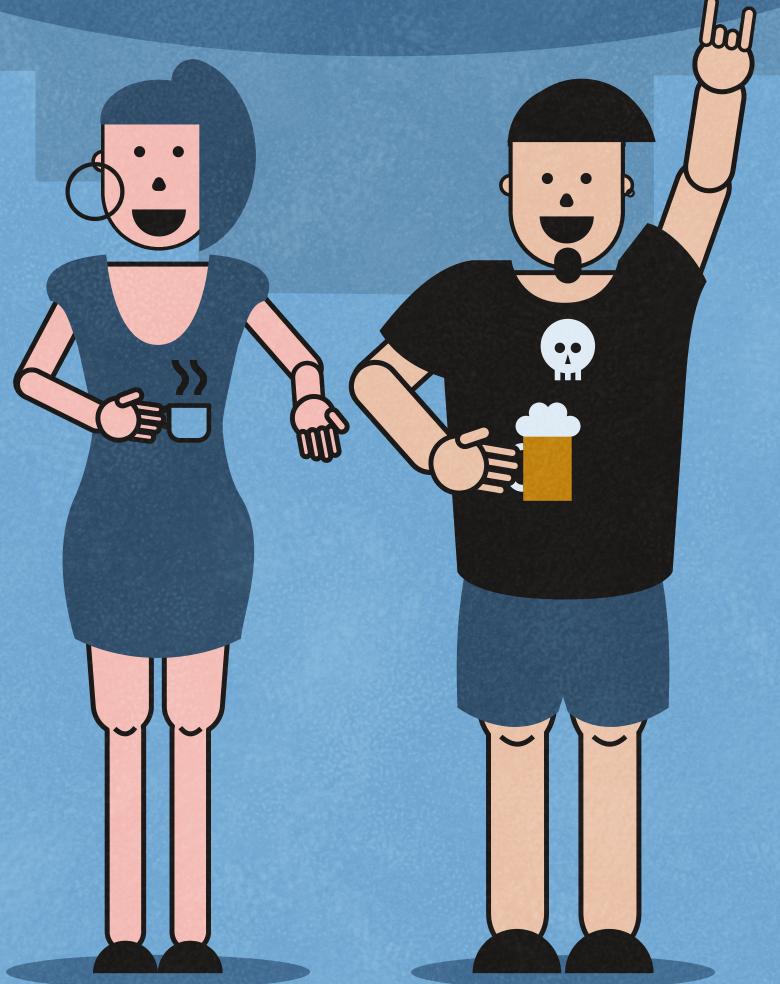
## BHMO



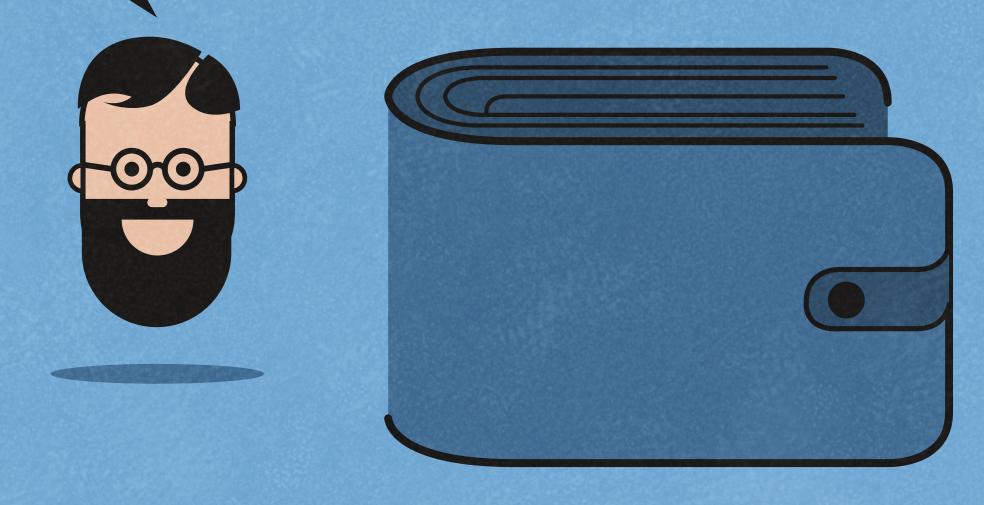
7 out of 10

Seven out of ten Brno residents would recommend Brno as a place to live for their loved ones and friends.

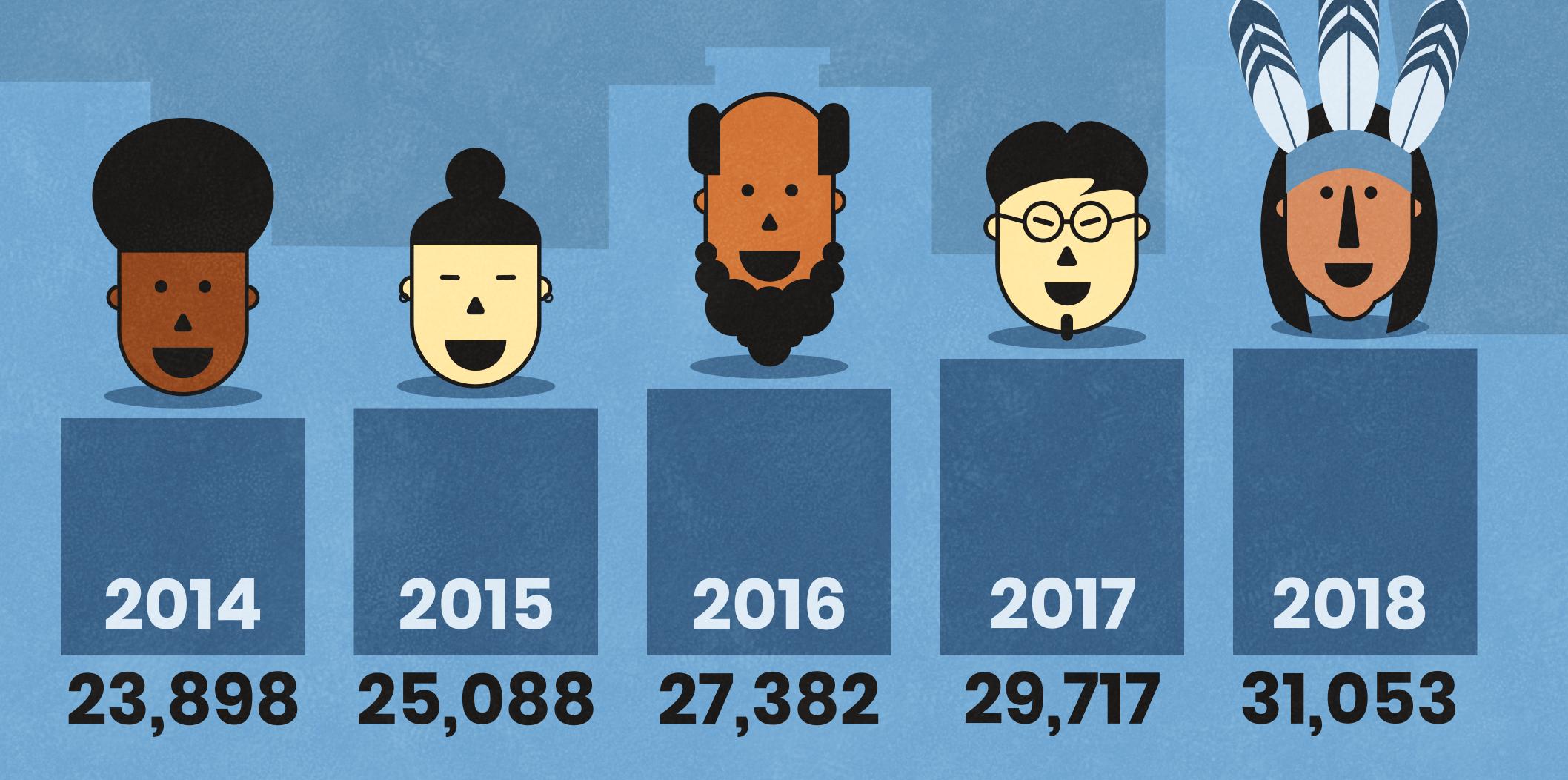
63,054 university students in Brno



Did you know that the average student in Brno spends 389 € a month? That's a total of 294 mil. € per year!



# Number of foreigners nationals in Brno with a residence permit



Born

4,749

Deceased People

4,236



The last time this many children were born was 1984.



There are already

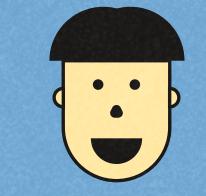
380,681 of us in Brno

As of 31 December 2018

Women **51.7%** 

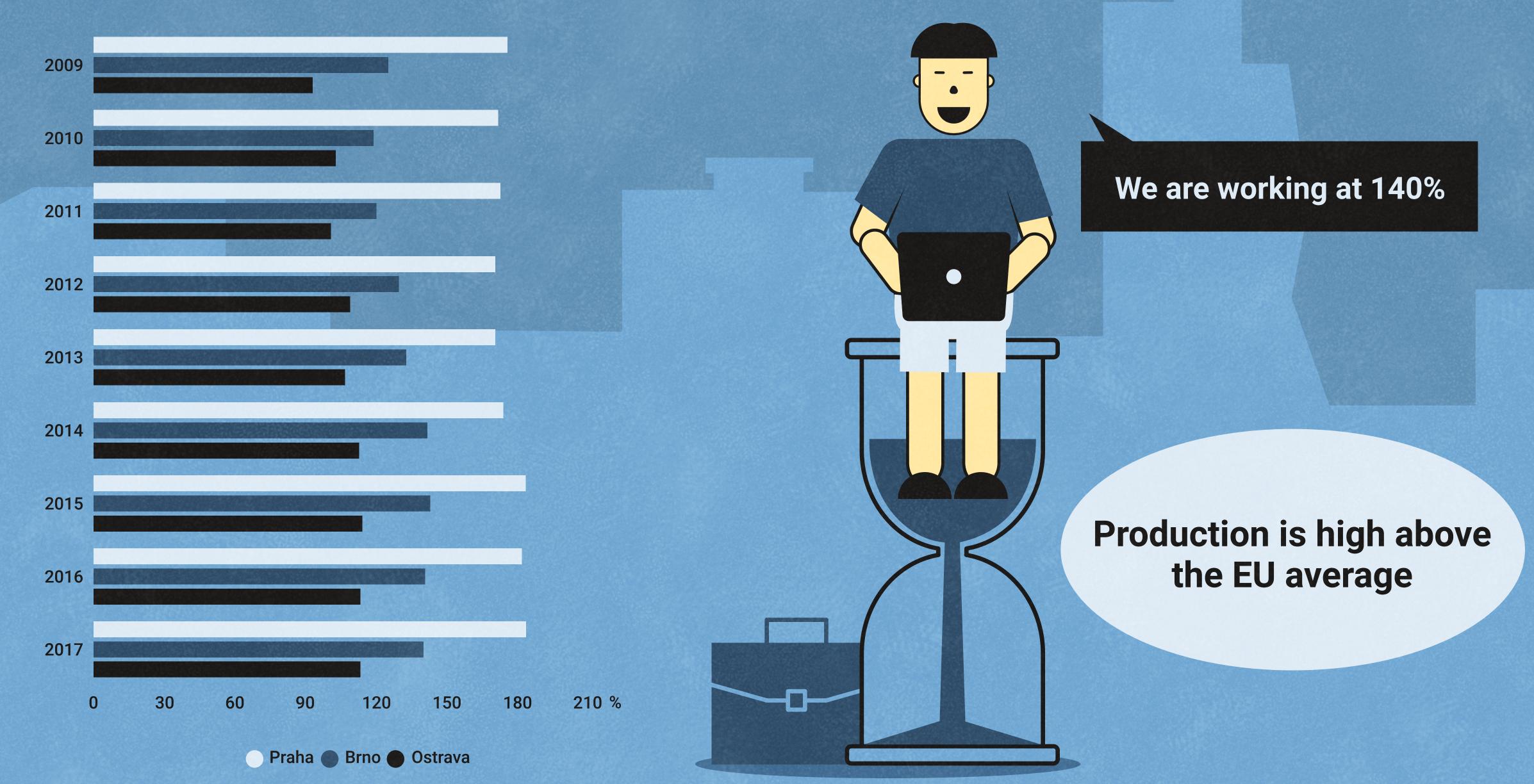
Men 48.3% 2017 379,527 2016 377,549 2015 377,028 2014 377,440 2013 377,508 Hmmm... almost 1,154 more than last year.





The average age is 42.8 years.

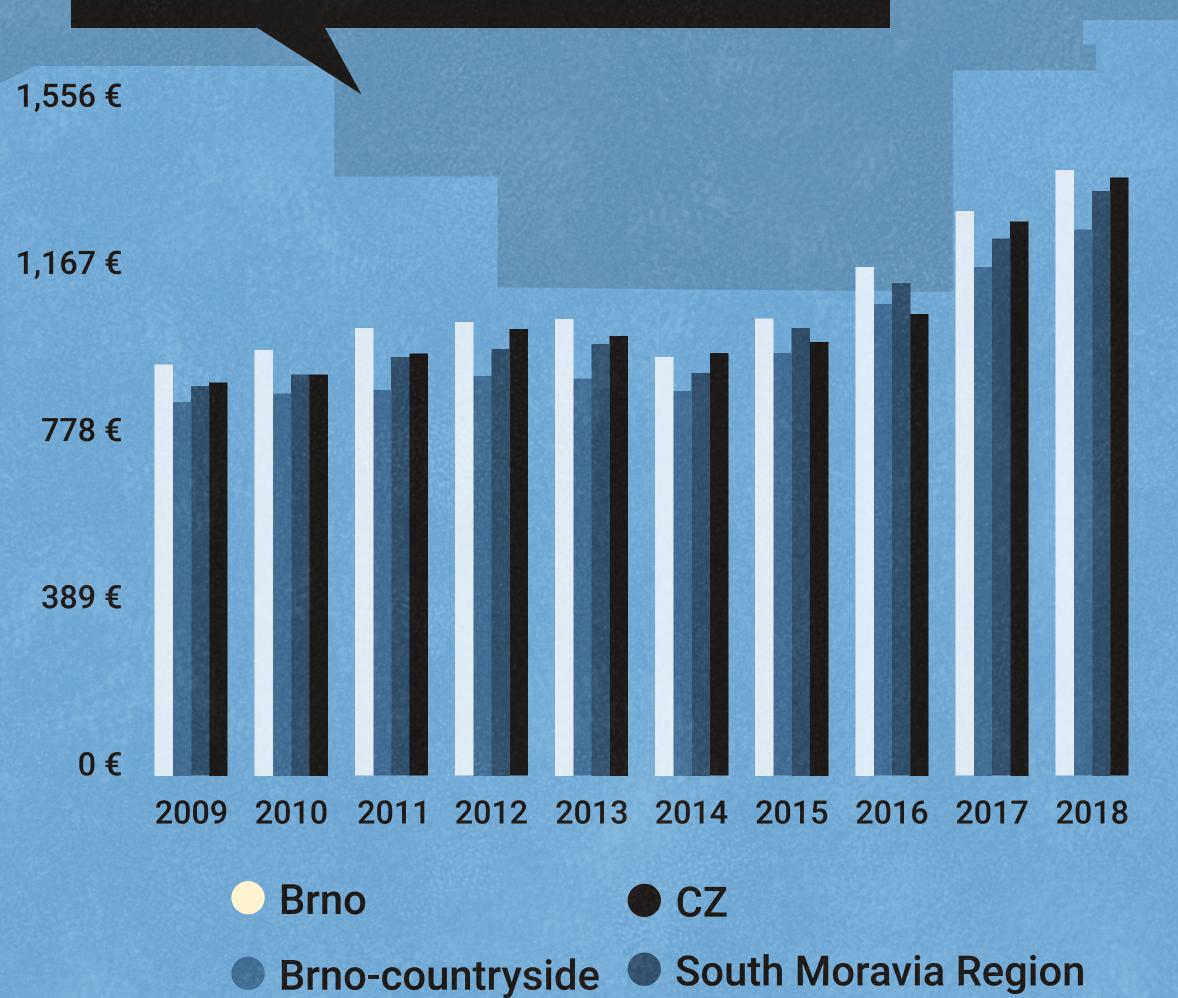
#### GDP per capita (EU28 = 100%)



# Average wage 1,390£

Salaries are still rising due to low unemployment. Unfortunately, some sectors continue to lack more and more staff.

How come men still earn more than women? And by whole 25%...



1,537€

1,163 €

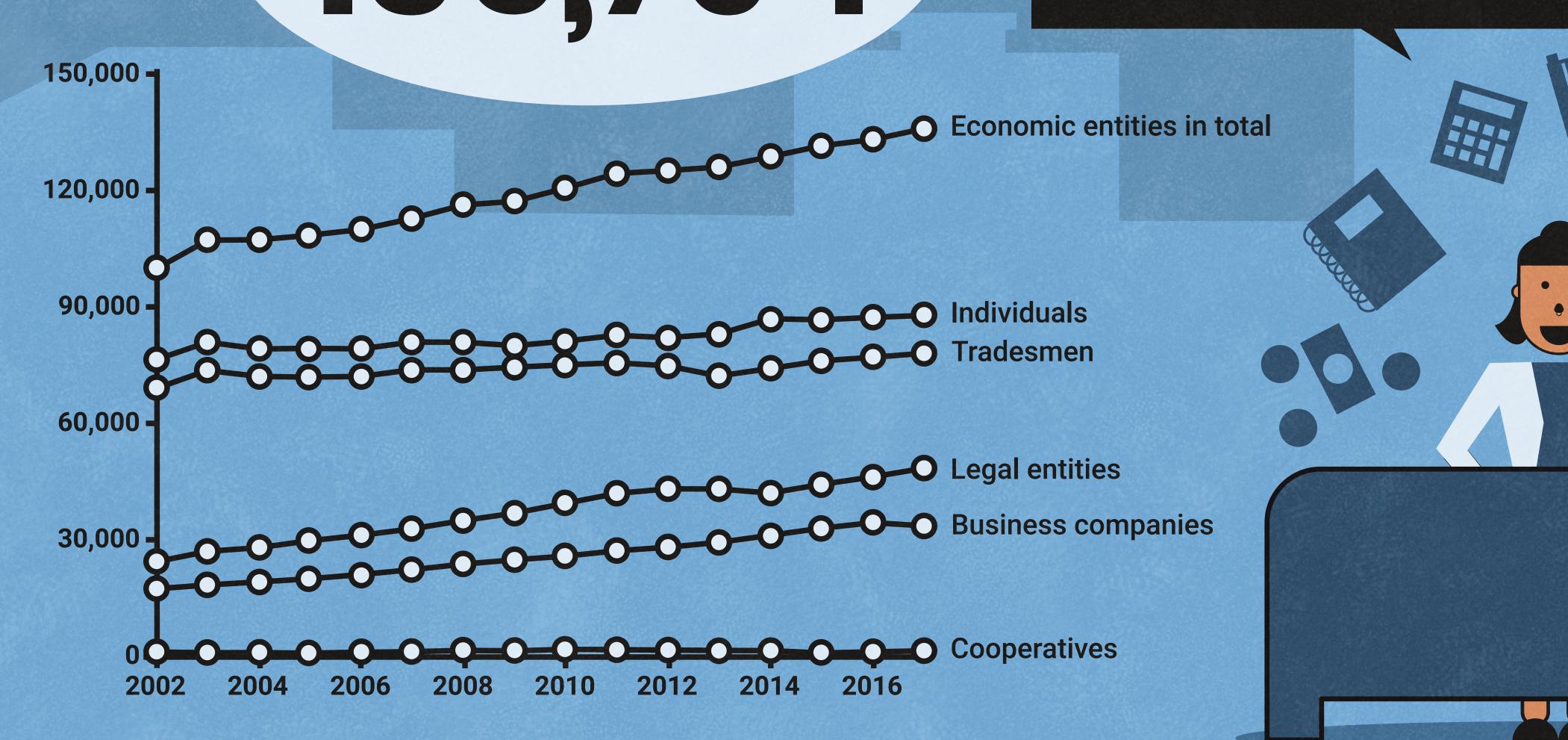
Men

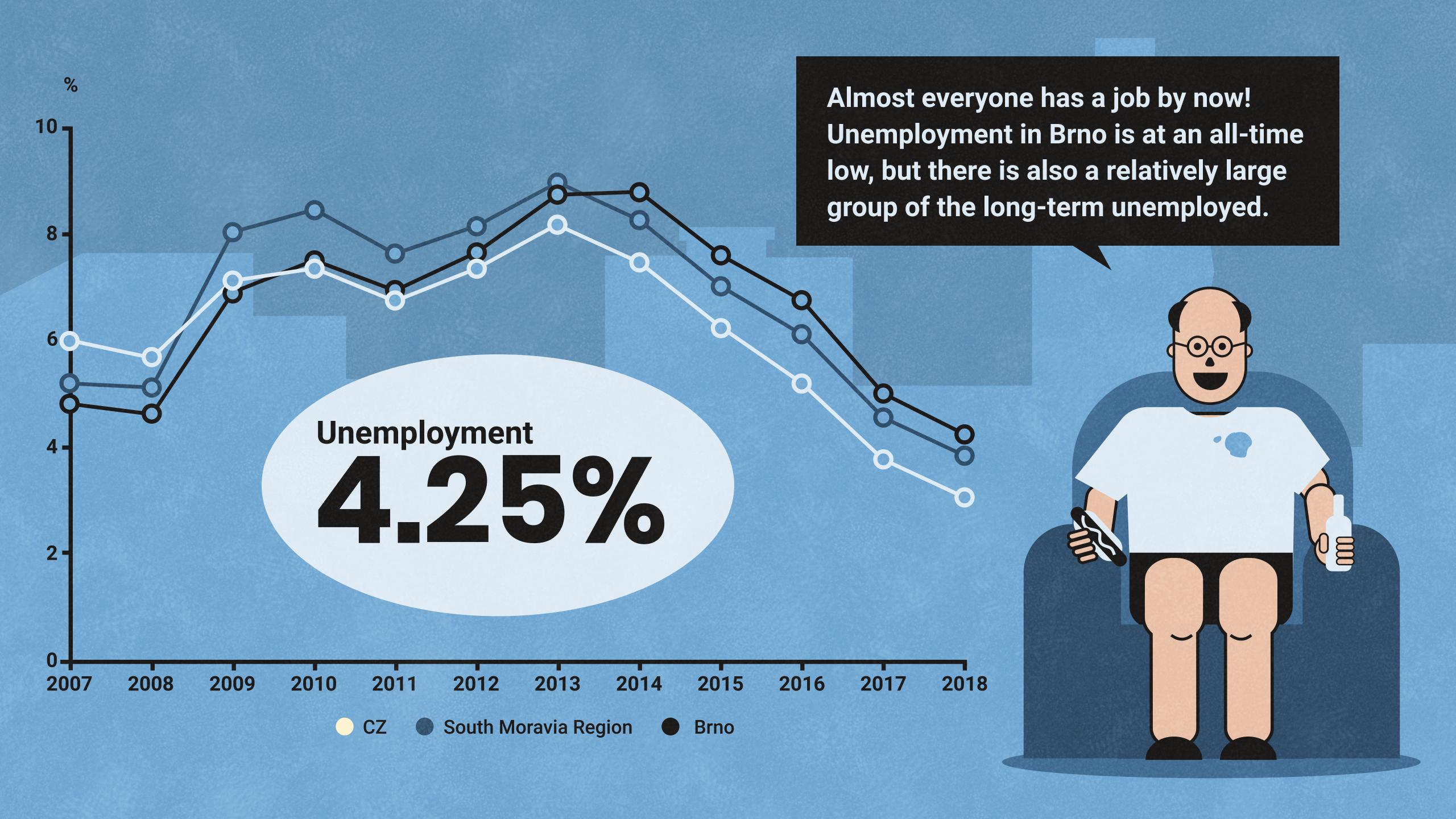
Women

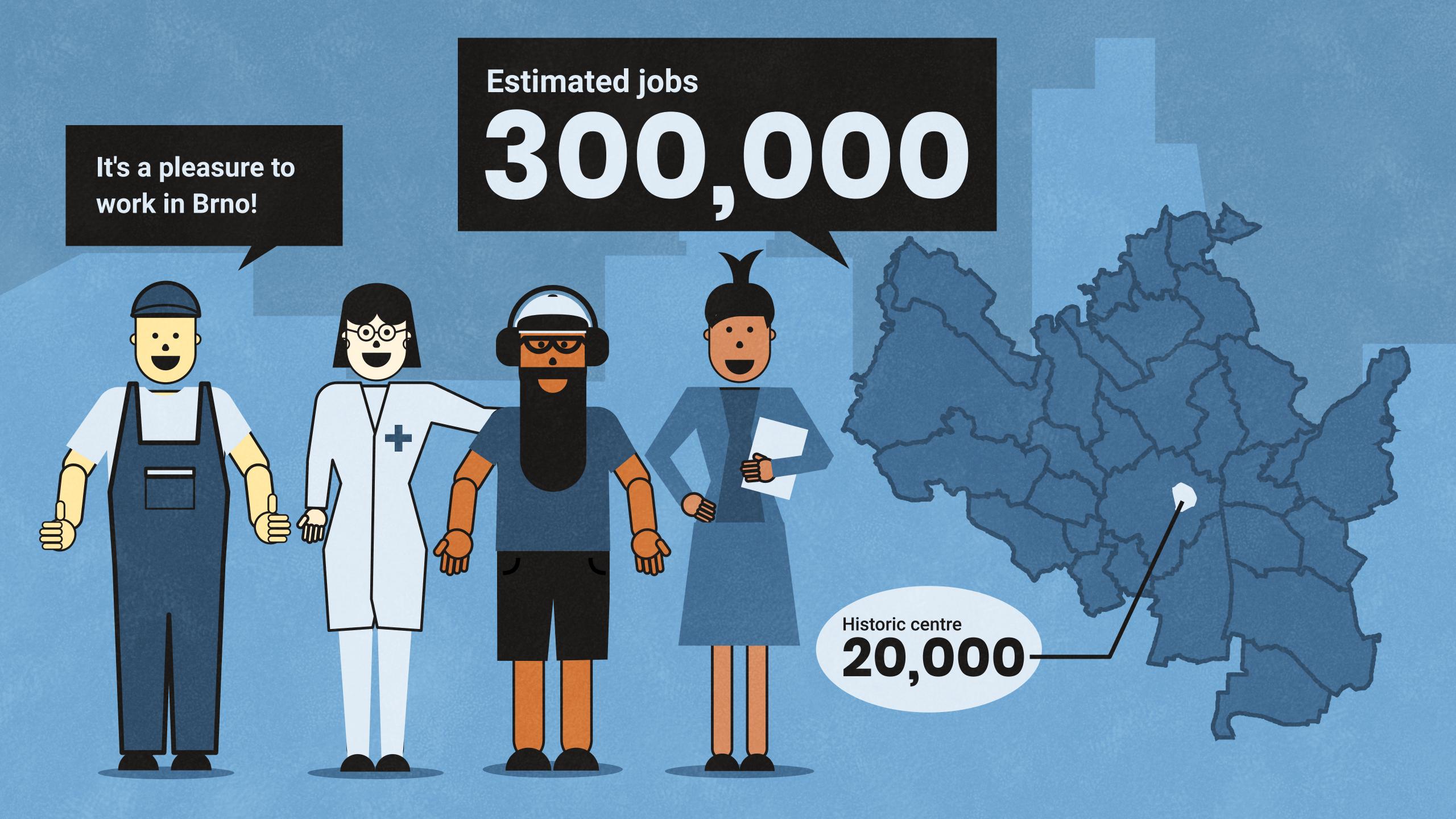
Economic entities
135,794

Brno citizens are very enterprising!

Due to the economic boom, the
number of economic entities is
growing rapidly.



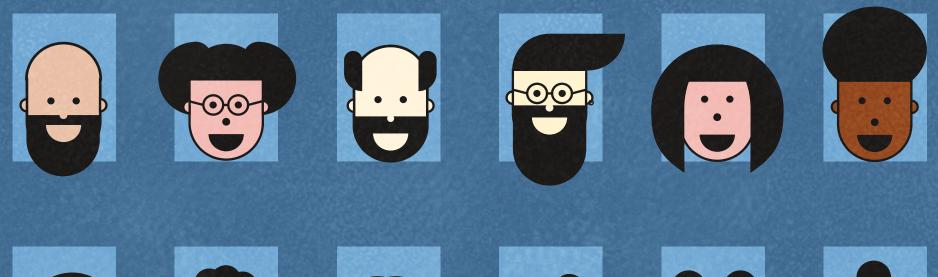


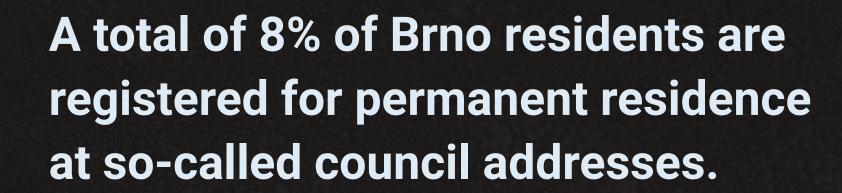




There may be fewer of us than in 2014, but the poor response rate from commercial dormitories could mean that there may actually be around 2,000 homeless people in Brno.









In some cases, people do so in the hopes of avoiding debt collection, among other things.









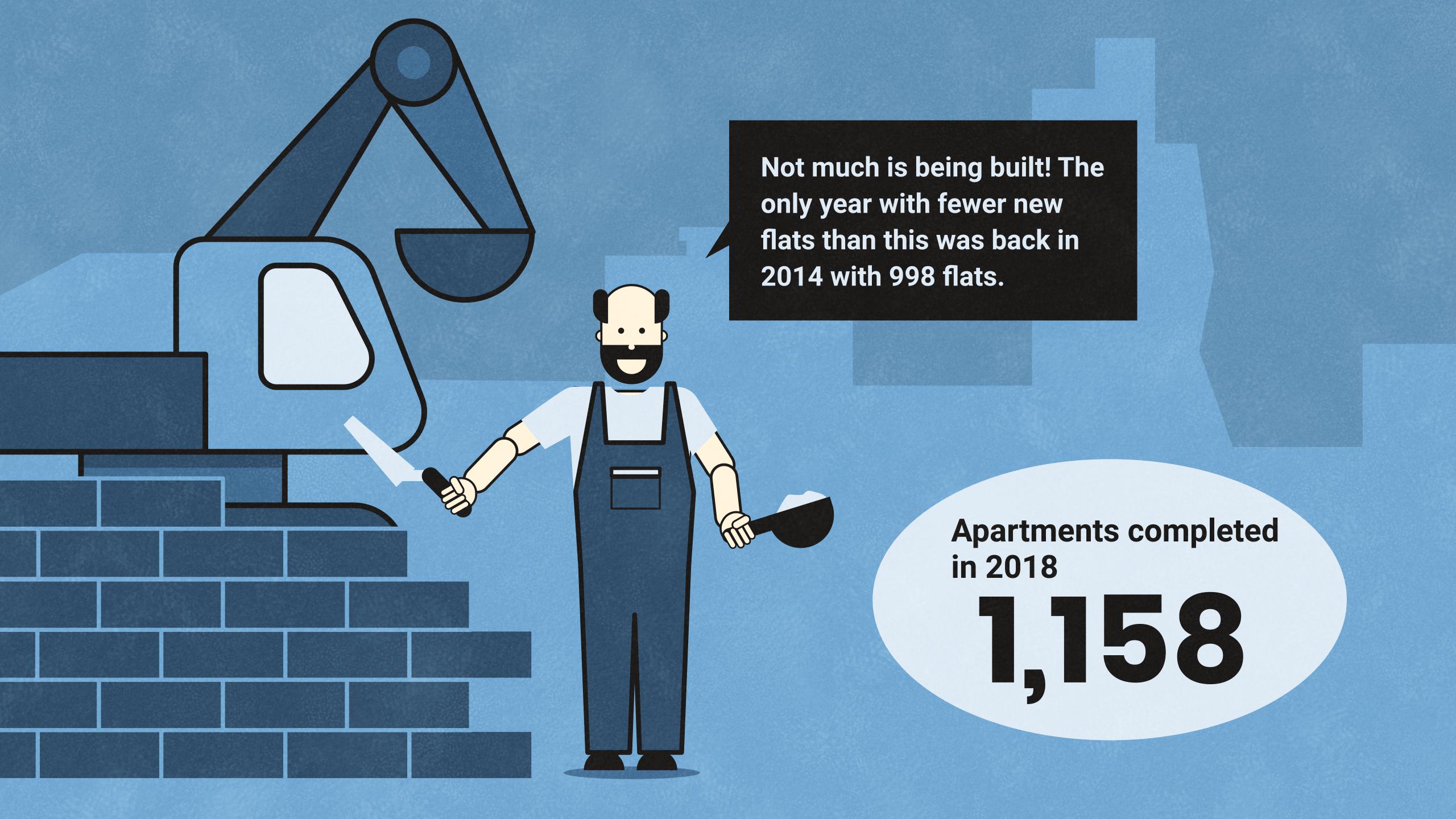




**HUSOVA 5** DOMINIKÁNSKÁ 2

People with permanent residence registered at a Municipality (council) building

51,000



Data comparison between 1992 and 2017. Population growth in the Brno Metropolitan Area While population decreased 5.4% Kuřim in Brno, it grew by 21.3% in 24.2% its surrounding areas. 1010 Brno Šlapanice 20.6% Rosice 16.7% 1 Slavkov u Brna 13.4% Židlochovice iti.brno.cz #myslimetropolitne Moved in 10,375 9,734

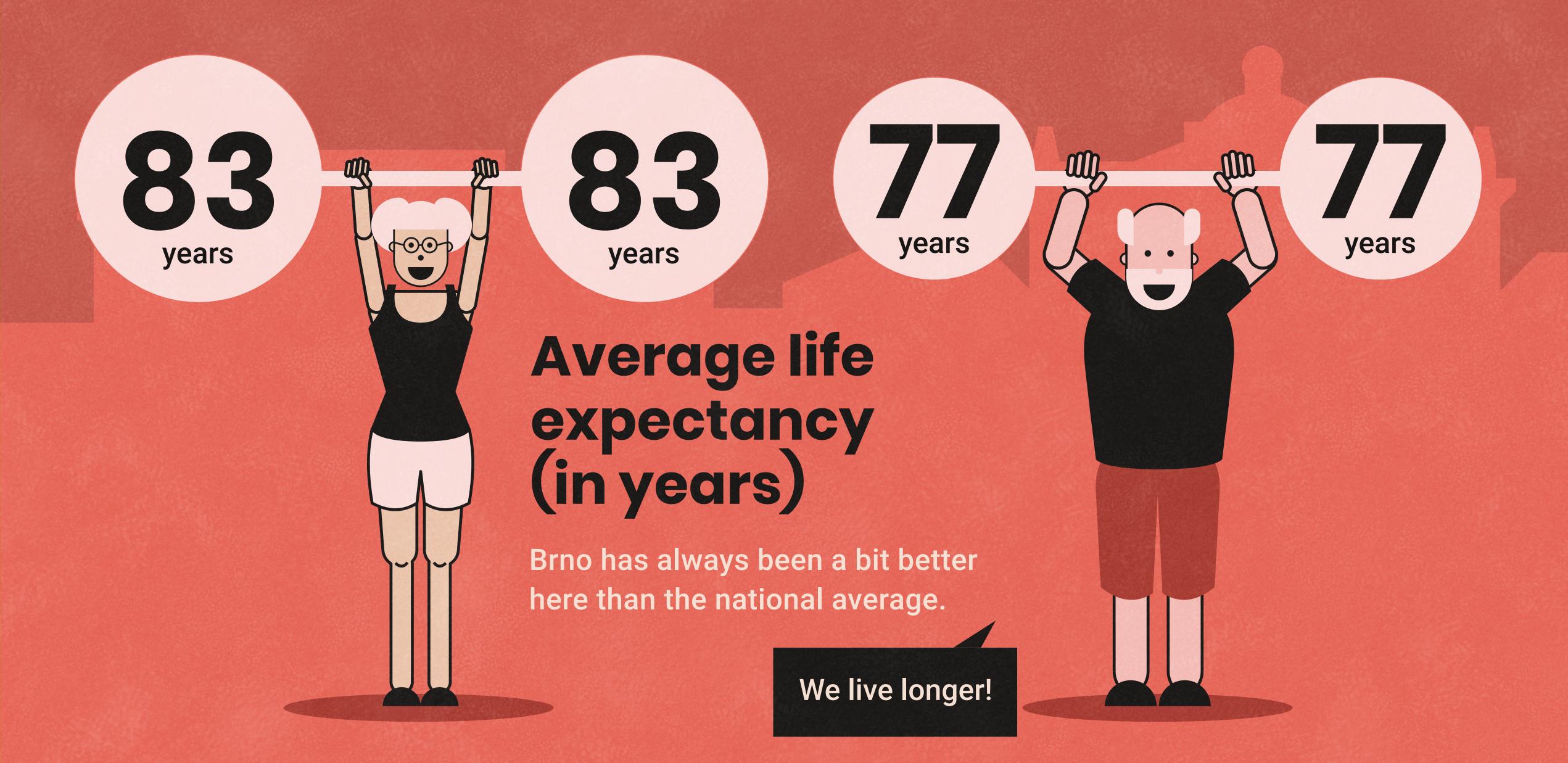
**Moved out** 

That's great! All this moving means we have 641 more inhabitants in Brno.





As of 31 December 2018



#### Number of beds in medical facilities

11.4 beds per 1,000 inhabitants





The number of beds per thousand inhabitants is relatively high in Brno – even higher than the average in the Czech Republic or in the South Moravian Region.

This favourable situation is given by the role of Brno as a catchment centre for medical services.

6 out of 10 Brno citizens consider their fellow citizens trustworthy.



of those surveyed trust their fellow citizens

32%

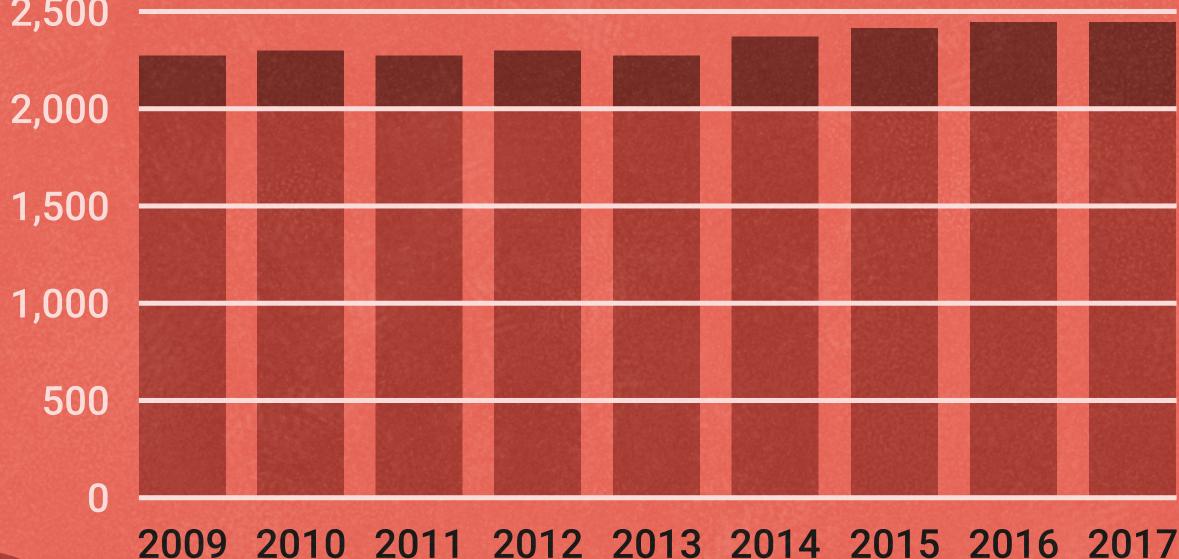
of those surveyed do not trust their fellow citizens

People trust other citizens in their home cities the most in Scandinavia and in the north of Europe: Oulu (91% - can be trusted), Aalborg (91%) Reykjavik (90%) and Groningen (88%).

### beds in social care facilities for the elderly



Number of beds in facilities for the elderly



Run by the city

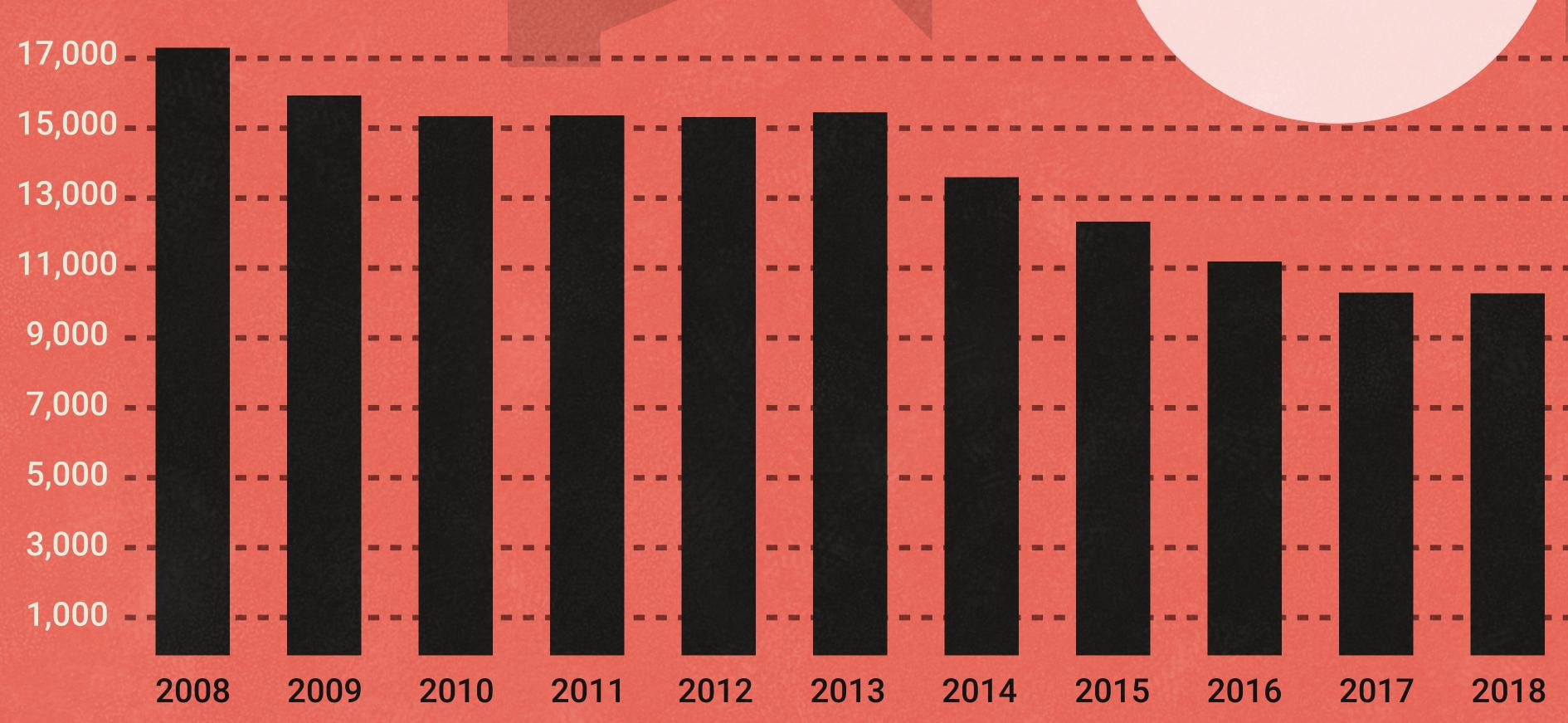


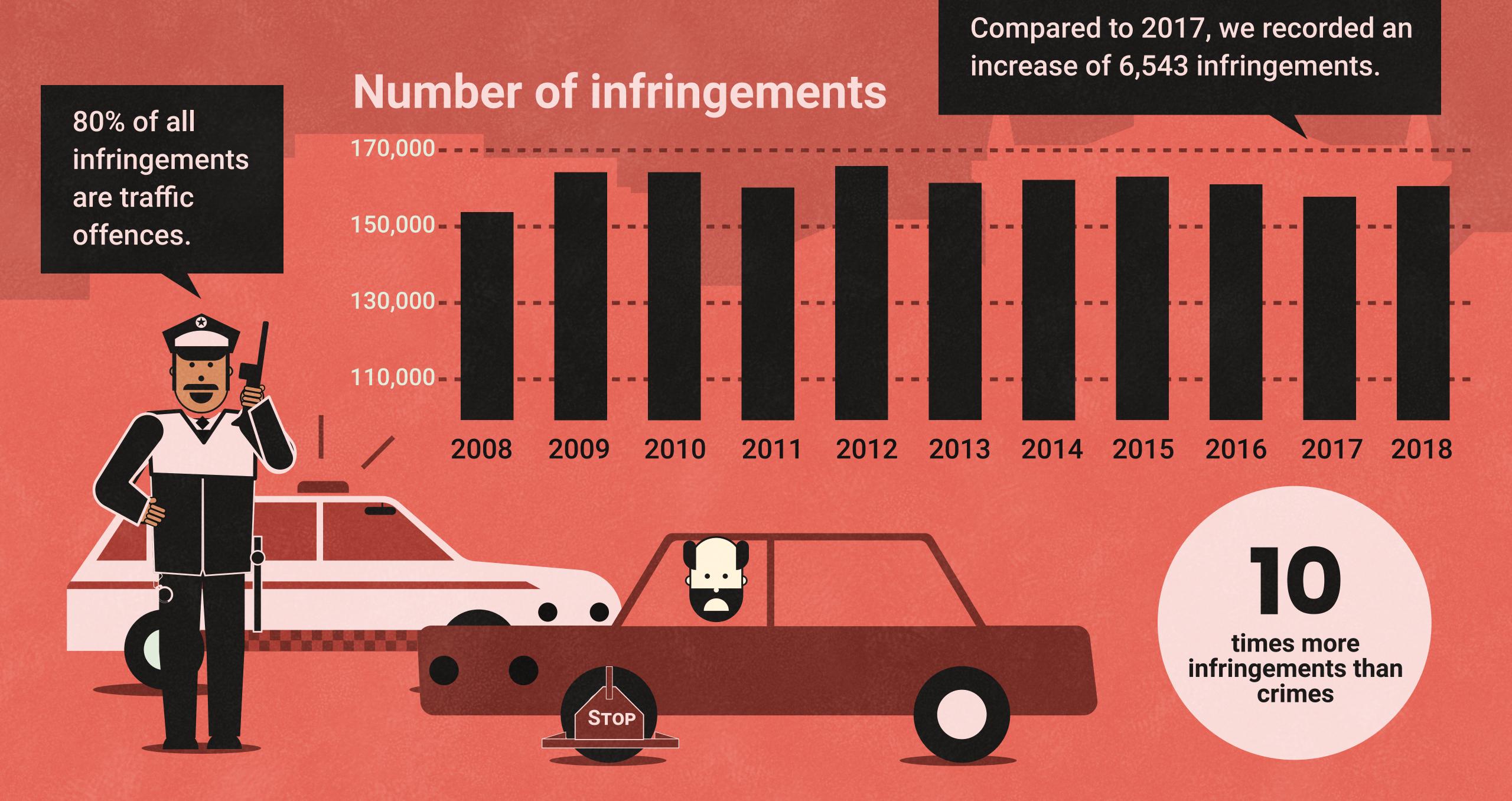
In 10 years, the crime rate in Brno has dropped by 40.5%.



10,371 crimes in 2018



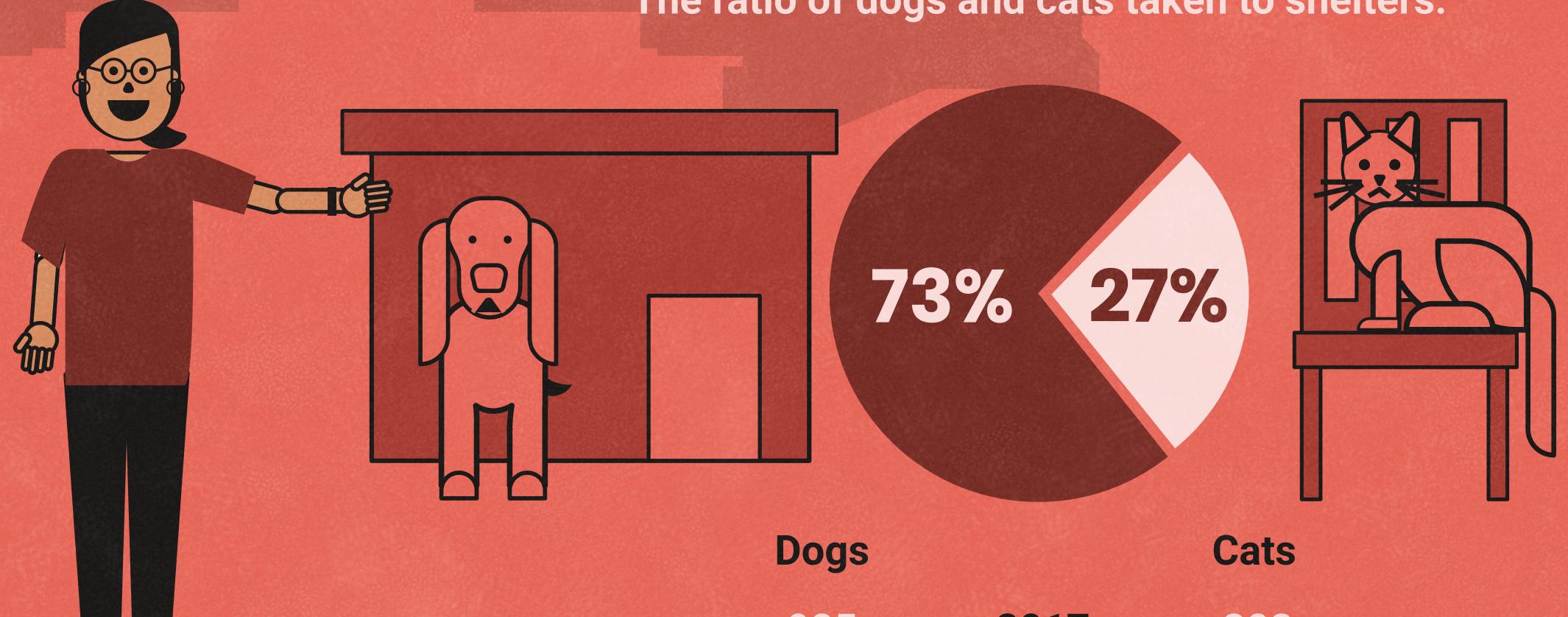




These pets are waiting for their new owners.

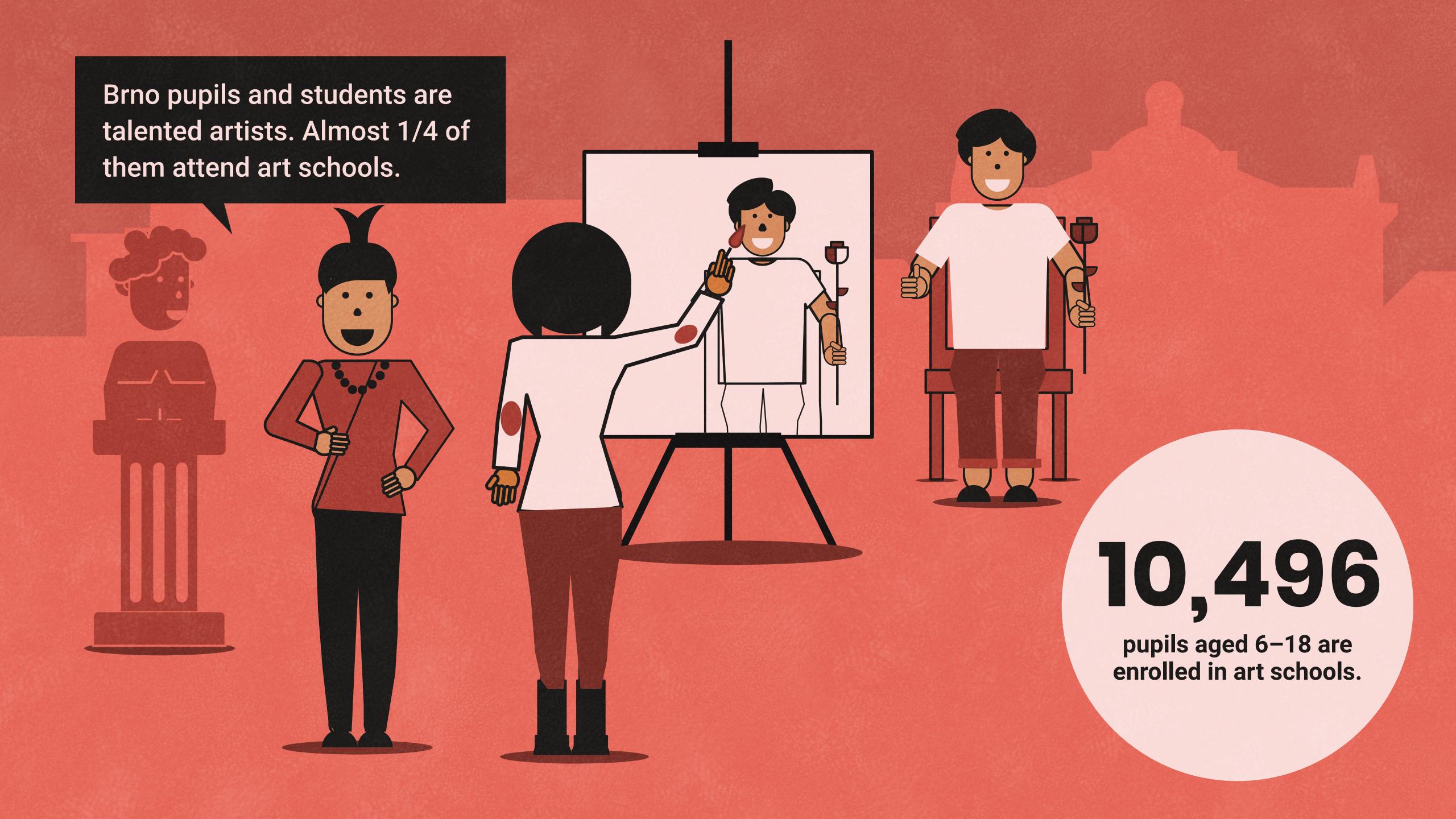
## 

The ratio of dogs and cats taken to shelters:



985 ---- 2017 --- 302

824 ---- 2018 ---- 304



**Green Light for Safety! Senior citizens** graduated from the Senior Academy of the Municipal Police, while young pupils went through traffic education.

## 

**Graduates from Municipal Police courses** 



44,426 children



389 senior citizens



Brno likes athletes and is creating the best possible environment for us.

32
facilities for performance sports





Brno has become a popular tourist destination. In proportion to the number of tourists, the number of Airbnb accommodation offers is also on the rise.

Tourists in 2017
7722, 535



Foreign

Domestic

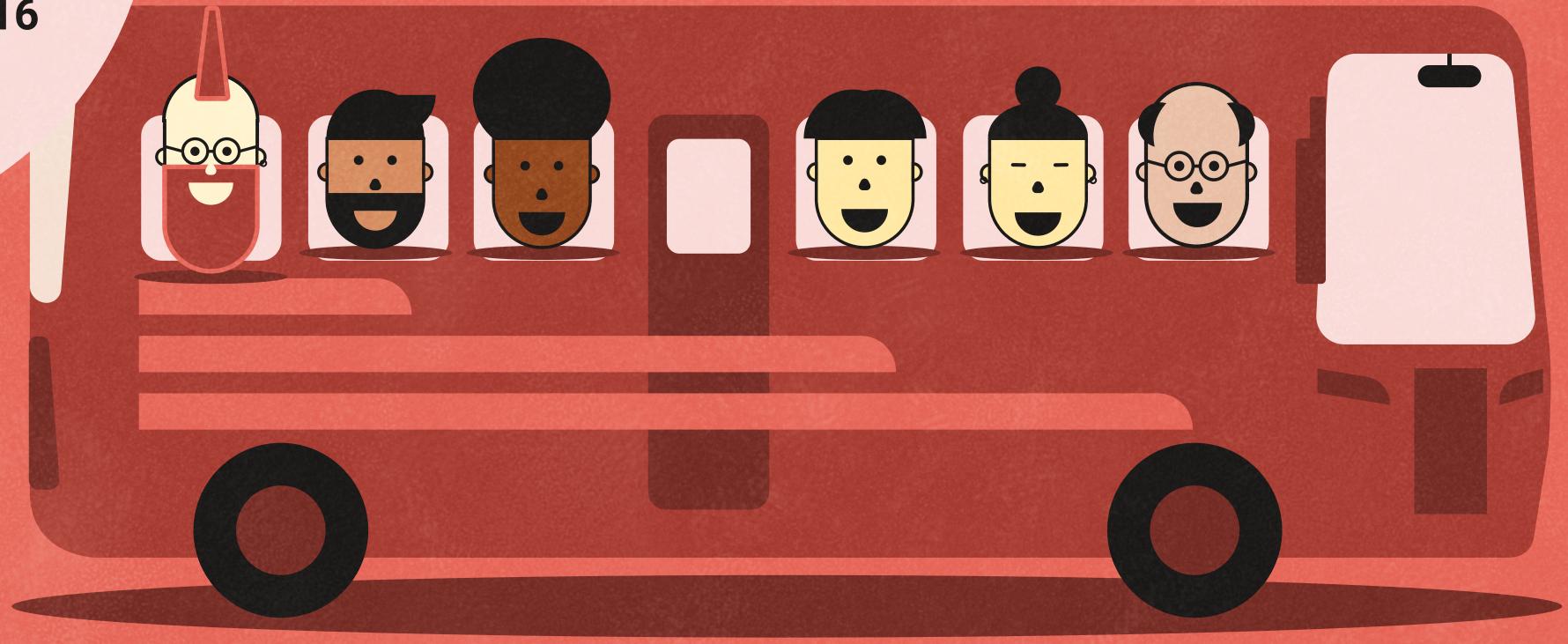
**52%** 48%



22.5%

increase in tourists in 2017 compared to 2016

722, 535 of us arrived

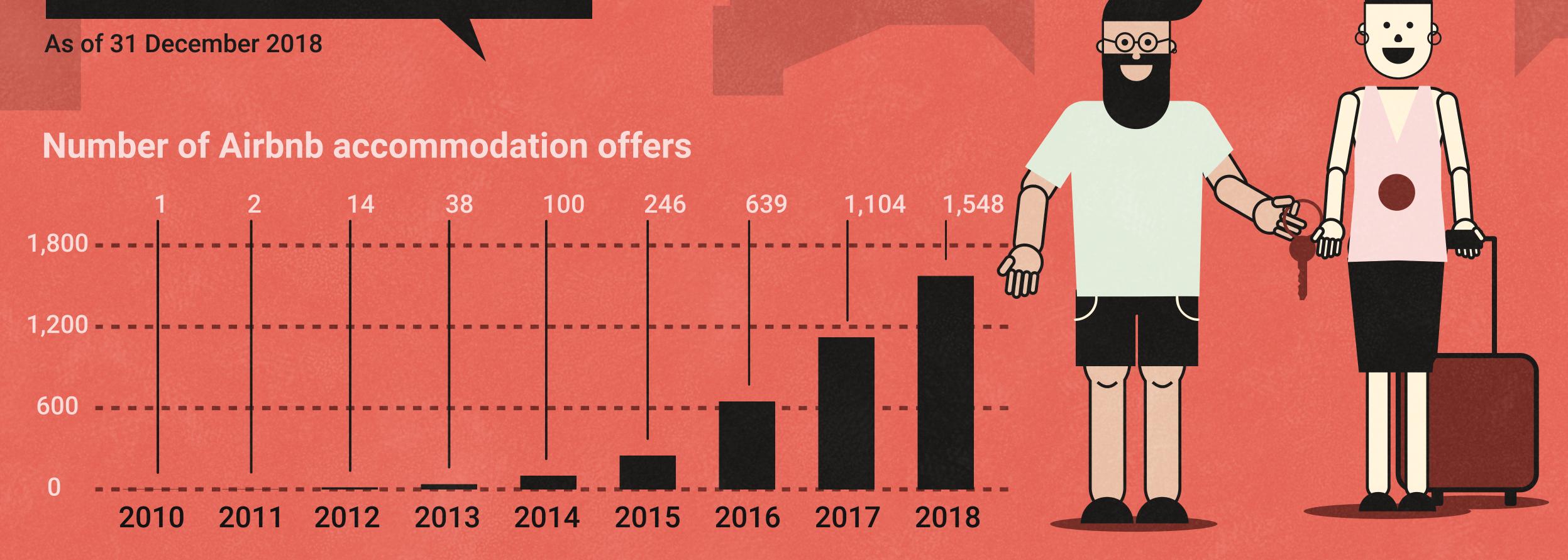




### Airbnb accommodation offers

# 1,548

Airbnb is very popular in Brno and the number of accommodations offered is growing rapidly.



Brno people love visiting cultural events.

Attendance

National Theatre Brno vs. Brno City Theatre

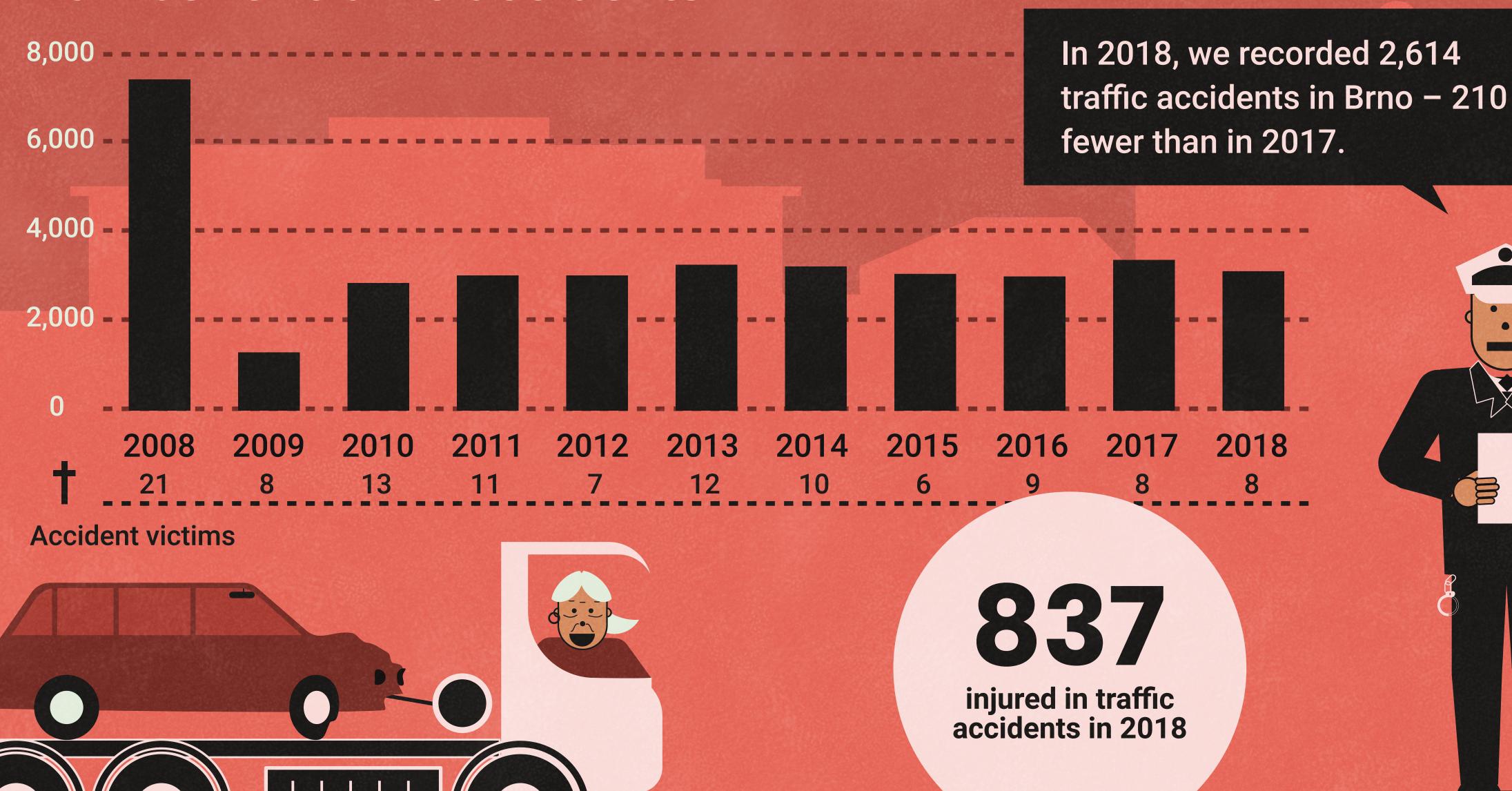
visitors

84,005 visitors

to the Brno Philharmonic



### Number of traffic accidents

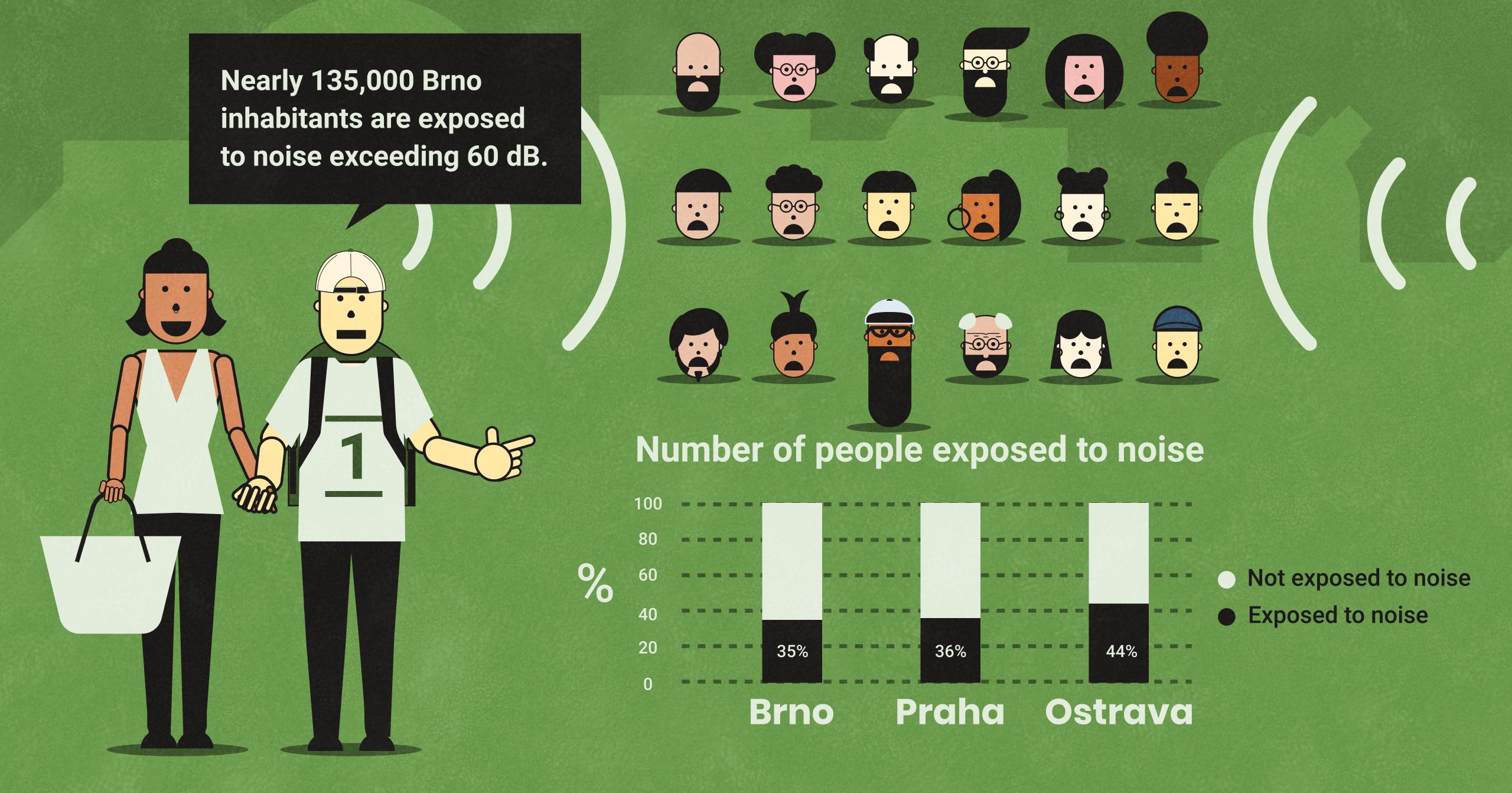


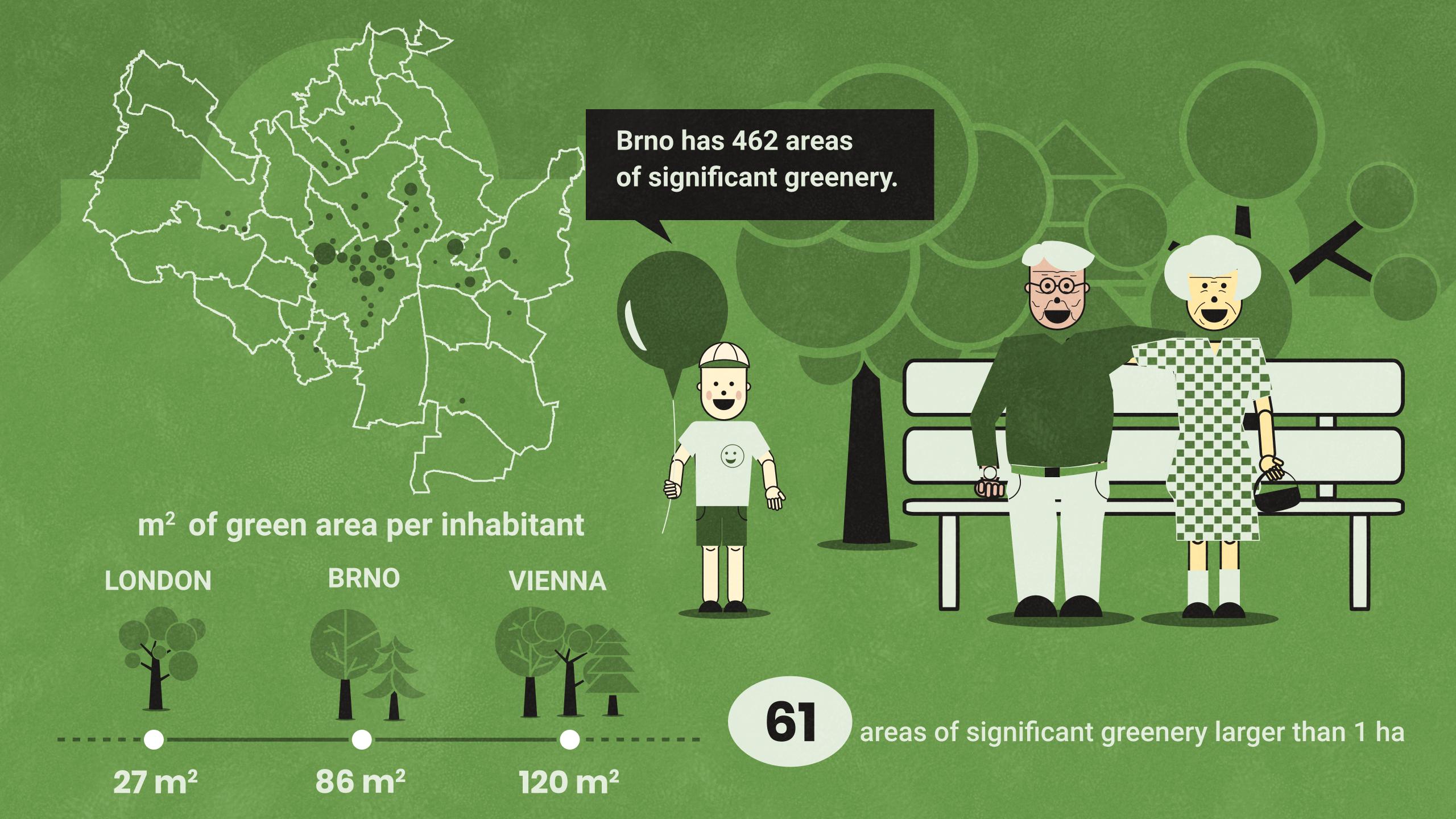
There is one pharmacy in Brno for every 2,750 people – the best ratio of all districts in the Czech Republic. The availability of this service in Brno is great.









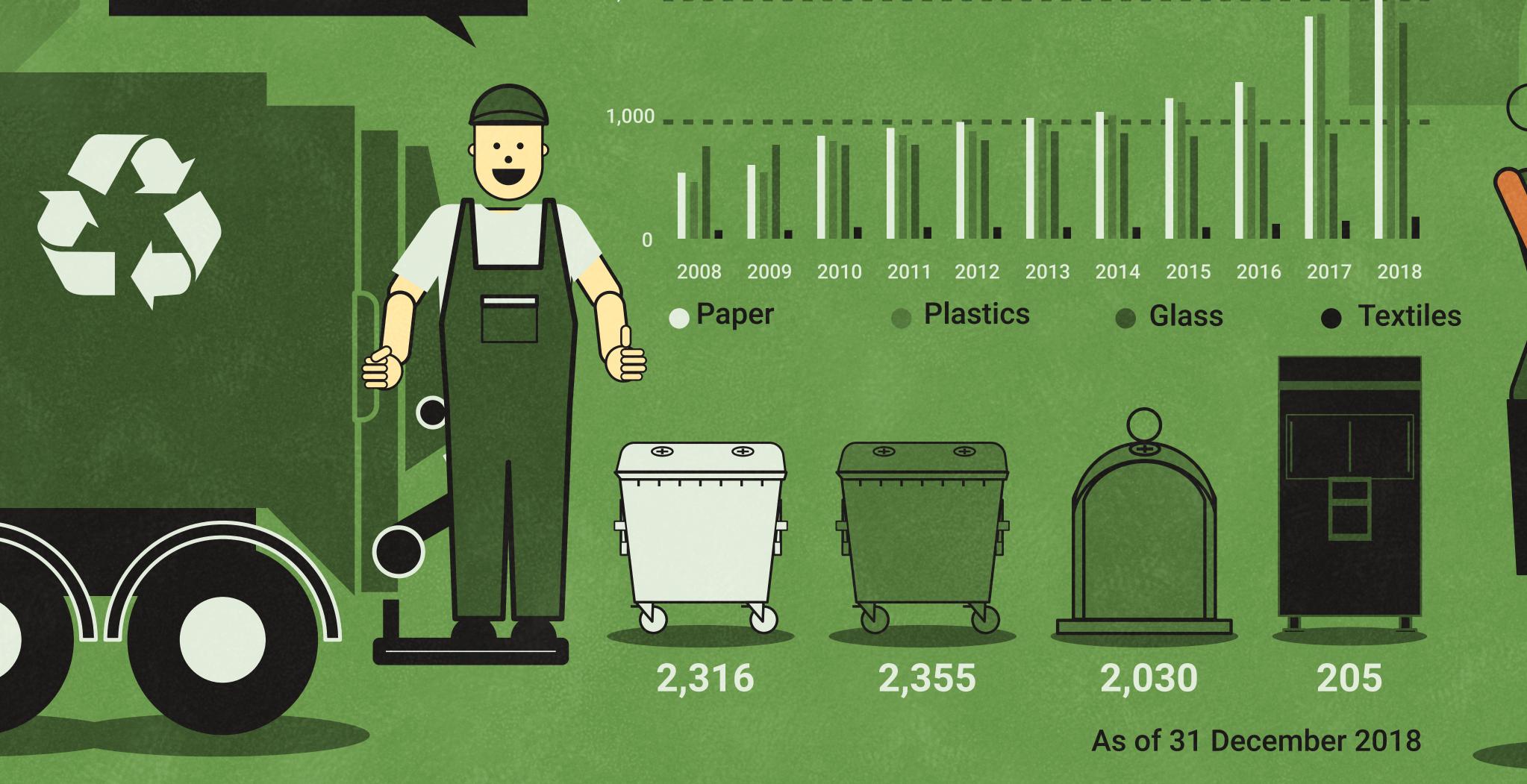


There are still more and more places in Brno with containers for sorted waste.

#### Number of sorted waste containers

2,000

We've had a pilot programme for organic waste collection in the Masaryk Quarter since 2018.



waste deposited at collection centres

16,571t

100,189

tonnes of waste in 2017

waste collected from citizens 83,618 t



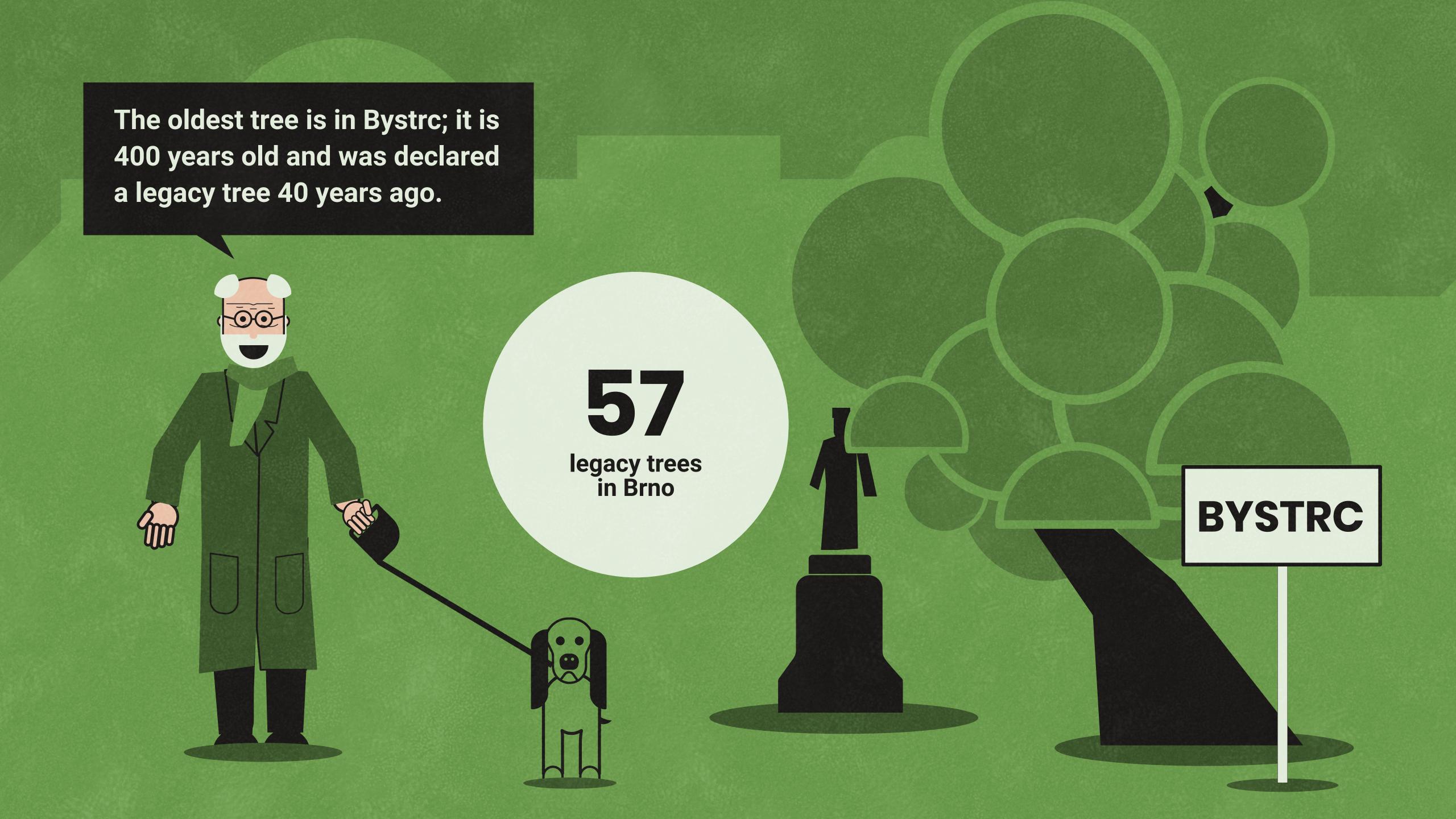
voled taken to the incine

17%

83%

taken to the incinerator





The method of planting new trees is adapting to gradual warming, climate change and more frequent drought. Heartier species are planted into larger holes and with irrigation bags.



planted

in 2018

Data only for contributory organisation Veřejná zeleň města Brna

Average temperature 2010 That is why Brno between periods rose is planting by 0.6 °C. heartier trees. Average temperature CZ 1990 Maximum 1981 Average temperature 1961

2(0) 8

Average year temperatures

Brno 9.6 °C 11.6 °C

Air quality has not improved for several years, but it hasn't gotten worse either.

2018

**Emission limits exceeded** 

58
Zvonařka
most

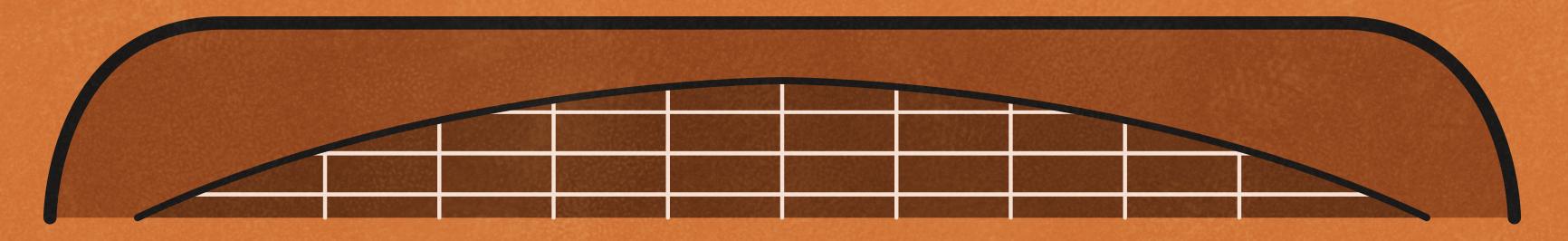
Soběšice least

There are 12 air monitoring stations in Brno; 4 of them registered above-limit values in 2018.

The Brno airport passed the half-million passenger mark again.







Of which almost 360,000 were on charter (not regular) flights.







Nine out of ten adults in Brno use public transport at least from time to time.





Nine out of ten adults in Brno use a car, more often as drivers than as passengers.



One half of Brno's adult population ride a bike at least from time to time (though mostly just for leisure-time activities).



Public transport is more used by women than by men, as well as by young people, students and senior citizens.



120000 trams



cars per 1,000 inhabitants

their average age is 19.6 years 56.9% (170 vehicles) are low-floor

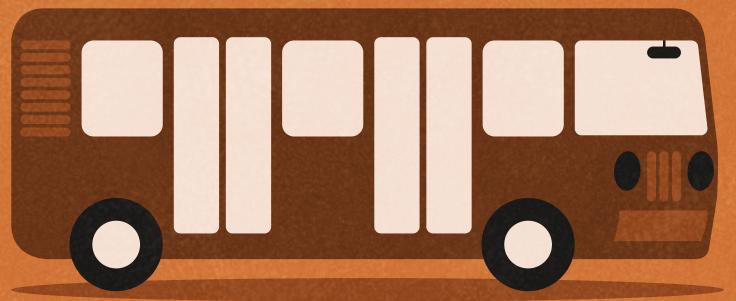
The number of cars in Brno is growing every year



trolleybuses

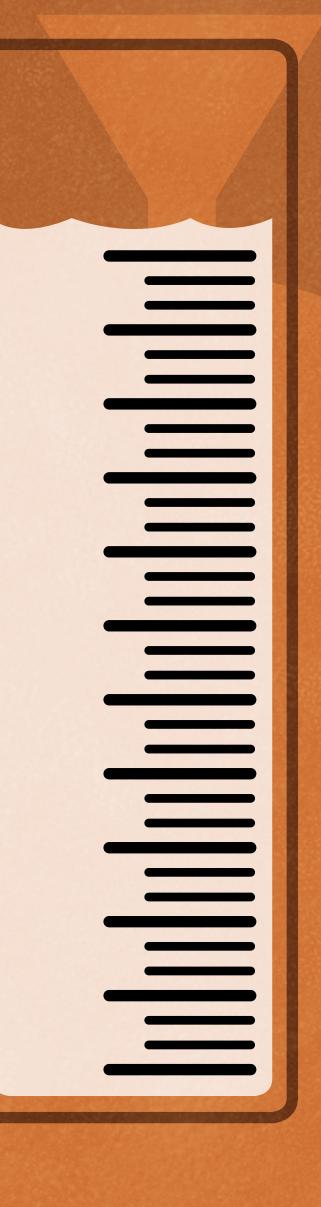
their average age is 13.8 years 85.2% (121 vehicles) are low-floor





131312 buses

their average age is 6 years 84.9% (282 vehicles) are low-floor



## 107.36

daily consumption of water per person



Water consumption is the lowers in the last 20 years.

Water conservation is important in the current warming and climate change.

Conservation is more important due to global warming and climate change.

9

100

